

Council Tax and Business Rates Collection Rates 2012-2013

Appendix 2

Business Rates 2012/2013

Current Year Charges - 2012/2013					
	% Collected	February 2012 Target	2012/2013 Target	Revised 2012/2013 Target	Comments
Period	As at 28.02.13	As at 28.02.13	As at 31.03.13	As at 31.03.13	The current collection rate is below the target for the end of February and lower than at the same time last year. Some businesses are struggling to pay and at this stage it seems unlikely that we can achieve the year end target of 98.85%. The target has been revised to 98.0%
	97.46%	98.10%	98.85%	98.00%	
Comparison with 2011/2012	As at 29.02.12		% Collected 31.03.12	Top Quartile	
	98.09%		98.78%	N/A	

Previous Years Charges Outstanding in Current Year (2012/2013)					
	Previous Year Debts Outstanding	February 2013 Target	2012/2013 Target	Revised 2012/2013 Target	Comments
Period	As at 28.02.13	As at 28.02.13	As at 31.03.13	As at 31.03.13	The arrears are slightly higher than the target and also higher than at the same time last year. We are monitoring the position closely and working with any businesses having difficulty in paying but it is unlikely that we can achieve the that we can achieve the year end target of £255,000. The target has been revised to £350,000
	£415,791	£295,000	£255,000	£350,000	
Comparison with 2011/2012	As at 29.02.12		Amount o/s 31.03.12	Top Quartile	
	£319,821		£264,699	N/A	

Council Tax 2012/2013

Current Year Charges - 2012/2013					
	% Collected	February 2012 Target	2012/2013 Target	Revised 2012/2013 Target	Comments
Period	As at 28.02.13	As at 28.02.13	As at 31.03.13	As at 31.03.13	The current collection rate is slightly higher than the target and higher than at the same time last year. We continue to monitor collection levels closely but are optimistic that we will achieve our year end target which is 98.24%
	97.32%	97.21%	98.24%	N/A	
Comparison with 2011/2012	As at 29.02.12		% Collected 31.03.12	Top Quartile	
	97.21%		98.23%	N/A	

Previous Years Charges Outstanding in Current Year (2012/2013)					
	Previous Year Debts Outstanding	February 2012 Target	2012/2013 Target	Revised 2012/2013 Target	Comments
Period	As at 28.02.13	As at 28.02.13	As at 31.03.13	As at 31.03.13	The arrears are slightly higher than the target and also higher than at the same time last year. Again, we are monitoring the position closely and working with council tax payers having difficulty in paying, but at the moment it seems unlikely that we can achieve the year end target of £790,000. The target has been revised to £930,00
	£985,400	£865,000	£790,000	£930,000	
Comparison with 2011/2012	As at 29.02.12		Amount o/s 31.03.12	Top Quartile	
	£852,763		£802,330	N/A	